

FOUNDATION AMOUNTS

<i>Type/FY</i>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Minimum	4200	4506	4816	5124	5170	5700	6000	6300*	6700*	6700	6700	6875	7085	7204	7314
Basic	5000	5153	5308	5462	5462	5700	6000	6300*	6700*	6700	6700	6875	7085	8433	8489
PSA Max	5500	5653	5808	5962	5962	6200	6500	6800	7000	7000	7000	7175	7385	7475	7580
HoldHarmless	6500	6653	6808	6962	6962	7200	7500	7800	8000	8000	8000	8175	8385	8433	8489
Increase in Foundation	---	\$153	\$155	\$154	<5170 becomes 5170	\$238	\$300	\$300	\$200*	0	0	\$175	\$210	\$119	\$112
% Increase			3.05%	2.9%	0%	3.5%	5.26%	5.00%	3.08%	0	0	2.6%	3.1%	1.7%	1.5%
CPI						1.6%	2.2%	3.4%	2.8%	1.6%	2.3%	2.7%	3.4%	3.2%	2.9%
State pp	GE+SE	GE+SE	GE+SE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE
Sec20 pays	GE+SE	GE+SE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE	GE
Weighted Average	5492	5686	5876	6063	6068	6328	6619	6920	7209	7211	7213	7382	7594	7708	Not yet Available
Blend PY Feb/CyFall	50/50	50/50	50/50	40/60	40/60	25/75	20/80	20/80	20/80	20/80	25/75	25/75	25/75	25/75	25/75

Definition of contents: Minimum is the lowest possible foundation (pay.found_min)
Basic is the basic foundation (pay.base_found)
PSA Max is the maximum foundation allowance allowed for all PSAs (pay.base_5500)
Hold Harmless is \$1500 above the Basic through FY 2002, after which it becomes \$1300 above the basic (pay.base_6500)
CPI is from the Prior Year US Bureau of Labor Statistics'- US CPI for all Urban Consumers

* Districts with per pupil foundations less than \$6500 in FY 2002 received an equity payment per pupil equal to \$6,500 minus their per pupil foundation. This per pupil equity payment was 'rolled up' into the district's per pupil foundation beginning FY 2003.

Weighted Average Foundation is calculated using LEA foundations and blended pupil count (General Ed and Special Ed). PSAs and ISDs are excluded from this calculation.

2002-03 STATE SCHOOL AID PRORATION INFORMATION

The school aid revenue shortfall for fiscal year 2003 was \$127 million. Following are **2002-03** proration factors for various sections of school aid:

22b Discretionary Payment .962118	51a(12) Special Education-Other Foundations None	68 Career Prep Implementation .962192
24 Court Placed .962191	53a Special Education None	74 Bus Driver Safety .962241
26 Renaissance Zone .841055	56 Special Education Millage Equalization .984630	81(1) ISD General Formula .962362
31a At Risk \$72.65 per pupil, .961795	57(1) ISD Gifted/Talented .962167	94 Accreditation Assistance .961795
31a(6) Teen Health Centers .962196	57(2) Summer Institute .962250	96 Golden Apple .982109
32d School Readiness None	57(3) Gifted and Talented Local Districts None	99 Math Science .962269
41 Bilingual .962204	61a(1) Vocational Education. .962555	99a Comprehensive School Health .973566
51a(3) Special Education Hold Harmless .961795	61a(2) Vocational Education Admin .962264	107 Adult Education None
51a(6) Special Education Rules Changes None	61a(3) Vocational Education-ISD .962274	
51a(8) Center Program FICA/Retirement .962191	62 Vocational Education Millage Equalization .973546	

2003-04 STATE SCHOOL AID PRORATION INFORMATION

The school aid revenue shortfall for fiscal year 2004 was \$131.1million. Pursuant to the language in Section 11 of the State School Aid Act, local districts and public school academies had their school aid payments prorated on an **equal per pupil** basis. The proration was \$74 per pupil. Intermediate districts had their school aid prorated on an **equal percentage** basis. The percentage reduction for intermediate districts used in the calculation of the 2003-04 State School Aid was 2.76% of unprotected categorical funds.